



Item No.: 4E
Meeting: 12/21/17

Project Authorization Increase

For cleanup of the Alexander Avenue Former Tank Facilities



Project Authorization Increase Alexander Avenue Former Tank Facilities



Request project authorization in the amount \$151,000 for a total authorized amount of \$1,798,500 for the Alexander Avenue Petroleum Tank Facilities Agreed Order, Master Identification No. 094217.



Hylebos Waterway

Project Site

OCC cleanup site

Mariana parcel

Port parcel

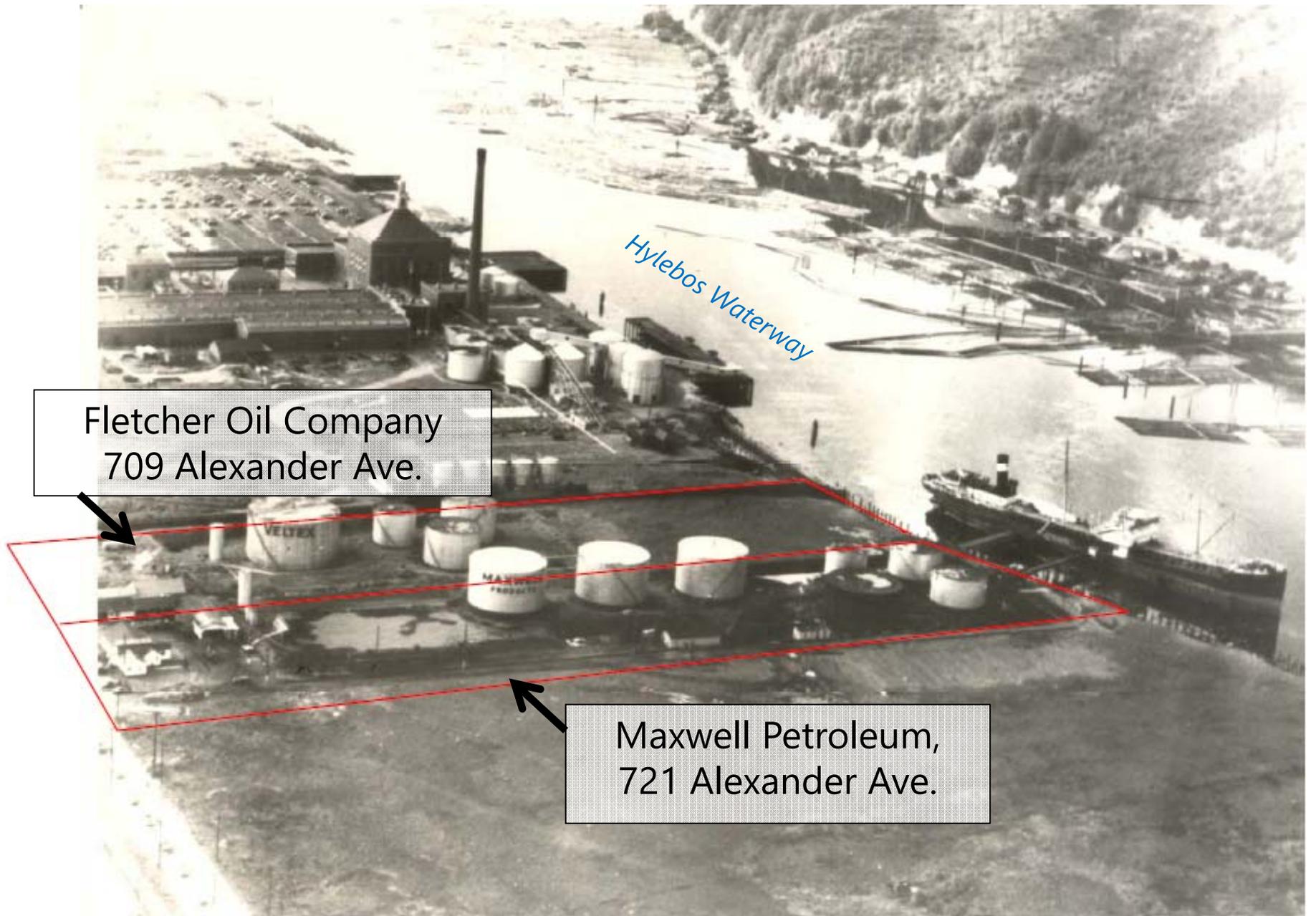
PSE leasehold

Alexander Ave E

Tote Maritime Terminal

E 11th St

Blair Waterway



Circa 1936 - 1946

Background Alexander Avenue Former Tank Facilities



1987

- Petroleum contamination identified by Ecology

1995 – 2012

- Independent environmental investigations

2013

- Ecology issues Potentially Liable Party letter
- Commission authorizes project
- Port and Mariana enter into cost sharing agreement (60/40)
- Joint Agreed Order executed

Agreed Order Commitments Alexander Avenue Former Tank Facilities



Agreed Order Commitments:

- Screening Level Technical Memorandum
- Remedial Investigation
- Feasibility Study
- Draft Cleanup Action Plan

Results of the Remedial Investigation



Previous Commission Actions Alexander Avenue Former Tank Facilities



2013

- Approval of Project Authorization (\$626,100) and entry into the Agreed Order & Cost Sharing Agreement

2014

- Project Authorization increase (\$1,021,400)

Financial Summary Alexander Avenue Former Tank Facilities



| | This Request | Total Previous Requests* | Total Request | Total Project Cost | Cost To Date** | Remaining Cost |
|--------------|---------------------|---------------------------------|----------------------|---------------------------|-----------------------|-----------------------|
| Total | \$151,000 | \$1,647,500 | \$1,798,500 | \$1,798,500 | \$1,486,200 | \$312,300 |

Schedule: complete AO commitments by end of 2018

Reason for budget increase:

- New environmental consultant
- Legal services to support cost recovery
- Contingency

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